Applicant Organiza	ation:		· · · · · · · · · · · · · · · · · · ·	
Period Covered:	Starting:	Ending:		
Mission:				
	Column A	Column	Column C	Column D
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Project (	Goals and Objectives	Planned Period of Work	Summary of Accomplished Objectives (Please provide quantifiable information)	Date Completed

Goal: Develop, implement, promote and sustain 20 Montana America Reads projects to assist 500 children, grades kindergarten through grade three in attaining the Montana Reading and Content Standards at the proficient or nearing proficient levels for their grade placement as determined by district reading assessments by July 2002.

Objective 1: Community assessment and resources.		
A. Make your program palatable to community stakeholders.	1 <sup>st</sup> Qtr.	
Task 1: Memorize your mission statement.		
Task 2: Identify community stakeholders.		
Task 3: Examine each stakeholder to provide a link between their mission in the community and yours.	Ongoing	
Objective 2: Develop a communications plan.  A. Develop a list of communication activities.  Task 1: Brainstorm a list of local media.	1 <sup>st</sup> Qtr.	
Task 2: Contact media.		
Task 3: Develop a press release and/or PSA for local media.		
Objective 3: Build a literacy coalition.		

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Project Goals and Objectives	Planned Period of Work	Summary of Accomplished Objectives (Please provide quantifiable information)	Date Completed
<ul><li>A. Introduce program to school stakeholders.</li><li>Task 1: Identify school staff and faculty stakeholders.</li></ul>	1 <sup>st</sup> Qtr.		
B. Identify community members and organizations interested in literacy issues.	1 <sup>st</sup> Qtr.		
Task 1: Write an informational letter or prepare a presentation to stakeholders about building a literacy coalition.			
Task 2:			
C. Organize an informational meeting with organizations interested in being a part of a literacy coalition.	1 <sup>st</sup> /2 <sup>nd</sup> Qtr.		
Objective 4: Develop sustainable strategic plan through inclusive collaborative efforts.	Qu.		
A. Prepare an informational presentation to "sell" your program to school stakeholders.	1 <sup>st</sup> Qtr.		
B. Prepare volunteer information to present to community members.			

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	Planned	Summary of Accomplished Objectives	Date Completed
Project Goals and Objectives	Period	(Please provide quantifiable information)	
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	1 <sup>st</sup> Qtr.		
Task 1: Identify volunteer sources in the community.			
Task 2: Schedule presentations and informational	1 <sup>st</sup> Qtr.		
sessions about America Reads for potential volunteers.			
Task 3:	Ongoing		
C. Keep local media and community aware of America			
Reads throughout VISTA year by advertising			
literacy events and awareness projects.	Ongoing		
Task 1:			
Task 2:			
D. Keep the America Reads program sustainable and			
funded.			
Task 1: Recruit volunteer site coordinator for America			
Reads program.			
T-1-2. C-1-4	Ongoing		
Task 2: Conduct a needs assessment for your program.			
E. Develop a plan for initial coalition activities such as	2 <sup>nd</sup> /3 <sup>rd</sup>		
grant writing, volunteer recruitment, etc.	Qtr.		
grant writing, volunteer recruitment, etc.	2 <sup>nd</sup> Otr.		

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Project Goals and Objectives	Planned Period of Work	Summary of Accomplished Objectives (Please provide quantifiable information)	Date Completed
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F. Develop a grant writing strategy.			
Task 1: Make a list of grants appropriate to the community by searching the Internet or using library software.	2 <sup>nd</sup> /3 <sup>rd</sup> Qtr.		
<ul><li>Task 2: Write a grant (with other school staff or community members, if applicable) and submit it by the deadline.</li><li>G. Determine local funding sources.</li></ul>	3 <sup>rd</sup> Qtr.		
Task 1: Identify local funding sources.  Task 2: Write a generic letter to send to potential funding sources.	1 <sup>st</sup> /2 <sup>nd</sup> Qtr.		
Task 3: Solicit donations for literacy awareness events and award programs.			
<ul><li>Task 4: Maintain records of contributions, cash or inkind.</li><li>H. Identify and contact key stakeholders in outreach communities.</li></ul>	Ongoing 2 <sup>nd</sup> /3 <sup>rd</sup>		

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Project Goals and Objectives	Planned Period of Work	Summary of Accomplished Objectives (Please provide quantifiable information)	Date Completed
Task 1: Send informational letter to outreach schools.	Qtr.		
Task 2: Schedule informational presentation at outreach schools.			
Task 3: Implement the America Reads program at outreach school sites.			
Task 4: Develop a summer reading program that encompasses host site and outreach communities.			
Objective 5: Implement the America Reads program and design an assessment plan.	4 <sup>th</sup> Qtr.		
A. Meet with staff to determine which students will be tutored.	1 <sup>st</sup> Qtr.		
B. Schedule a training for volunteers.			
Task 1: Schedule a regional America Reads trainer.			
Task 2: Secure meeting materials and facilities.	1 <sup>st</sup> Qtr. 1 <sup>st</sup> /3 <sup>rd</sup>		
Task 3: Advertise training to existing and potential volunteers.	Qtr. Ongoing		

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C. Develop a plan for volunteer recognition and			
rewards.	and card		
Task 1:	2 <sup>nd</sup> /3 <sup>rd</sup> Qtr.		
Task 2:	Qu.		
Objective 6: Develop an evaluation plan for the			
America Reads program at host schools.			
A Mark mith mita manamin mata data main an			
A. Meet with site supervisor to determine an assessment model for students in tutoring program.			
	1 <sup>st</sup> Qtr.		
B. Track students' progress throughout the program	1 Qu.		
based on the model.			
C. Distribute surveys about program to parents and	Ongoing		
staff concerning the America Reads program.			
44	2 <sup>nd</sup> /4 <sup>th</sup>		
D. Report all data to OPI.	Qtr.		
	Ongoing		
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